

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	11,411	13,763.35	11	101,884	89,767.84	79	93,872.70	95.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	11,411	13,763.35	11	101,884	89,767.84	79	104,303.03	
LI % of Total	6.6%	27.5%	9.4%	5.1%	15.8%	7.0%	22.7%	
Residential New Construction	7,866	908.27	1	59,565	12,995.30	2	44,658.45	29.1%
Energy Star Lighting	61,489	2,292.50	21	782,370	32,917.20	557	0.00	0.0%
Energy Star Appliance	2,865	1,505.00	10	29,700	11,260.00	78	0.00	0.0%
Residential Conservation Service	51,874	20,502.40	68	338,745	155,285.92	360	142,525.26	109.0%
Res Subtotal	124,094	25,208.17	100	1,210,380	212,458.42	997	187,183.71	
Res % of Total	72.3%	50.4%	85.5%	60.2%	37.4%	88.3%	40.8%	
C&I New Construction	0	0.00	0	53,373	9,867.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	73,927	13,822.77	4	0.00	0.0%
C&I Small Retrofit	36,188	10,682.13	5	491,362	200,473.73	37	167,751.45	119.5%
C&I Govt Small	0	319.30	1	67,180	37,816.09	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	65.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	36,188	11,001.43	6	699,729	265,987.09	53	167,751.45	
C&I % of Total	21.1%	22.0%	5.1%	34.8%	46.8%	4.7%	36.5%	
Report Total	171,693	49,972.95	117	2,011,993	568,213.35	1,129	459,238.19	
Budget Comparison					458,522.79		459,238.19	99.8%